



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Grade 9 Calaway	\$ 4,675	\$ 4,600
Grade 9 Farewell	\$ 1,168	\$ 2,194
Tyyrell	\$ 9,118	\$ 9,558
Weaselhead Flats	\$ 1,690	\$ 2,200
Optional Courses		
Art	\$ 2,684	\$ 2,817
Construction	\$ 6,600	\$ 8,100*
Design	\$ 1,635	\$ 3,262*
Fashion	\$ 1,870	\$ 2,547*
Foods	\$ 17,651	\$ 17,346
Outdoor Ed	\$ 3,268	\$ 2,985
Teams, Clubs		
Badminton	\$ 2,160	\$ 1,920
Basketball	\$ 4,120	\$ 4,377
Cross Country	\$ 350	\$ 521
Soccer	\$ 465	\$ 390
Track	\$ 1,445	\$ 2,100
Volleyball	\$ 1,330	\$ 1,403
Wrestling	\$ 875	\$ 1,367
Total	\$ 61,104	\$ 67,687
Net Income/(Loss)	\$ 0	\$ (6,583)**

* Deficit to be covered by CTF funding**The (\$6,583-\$3,804) -\$2779 net loss will be absorbed by the school for the 2023-2024 school year