



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Glenbow	\$ 1,145	\$ 1,840
Grade 9 Telus Spark	\$ 3,448	\$ 4,151
Outdoor Ed Nosehill	\$ 1,002	\$ 960
Weaselhead-Water First	\$ 1,980	\$ 2,542*
Grade 9 Farewell	\$ 960	\$ 1,189
Grade 9 Calaway	\$ 6,514	\$ 9,413
Optional Courses		
Art	\$ 3,207	\$ 3,542
Construction	\$ 2,841	\$ 2,935**
Design	\$ 730	\$ 995**
Fashion	\$ 731	\$ 1,045**
Foods	\$ 8,478	\$ 12,736**
Teams, Clubs		
Badminton	\$ 2,055	\$ 2,082
Basketball	\$ 3,225	\$ 3,708
Cross Country	\$ 310	\$ 573
Flag Football	\$ 3,663	\$ 5,016
Night of the Scorpion	\$ 797	\$ 726
Soccer	\$ 760	\$ 726
Track and Field	\$ 0	\$ 900
Volleyball	\$ 2,032	\$ 2,430
Wrestling	\$ 685	\$ 905
Total	\$ 44,562	\$ 58,453
Net Income/(Loss)	\$ 0	\$ (13,891)***

** For the Weaselhead field trip, an Ed Matters Grant covered the remainder of the charges.*

***Costs over and above what was collected from parents, was covered by CTF funding*

All other shortages will be absorbed by the school in the 2025-26 school year